

2019-20 Allocations by General Ledger Account

October 2019

Court	812110											812167
	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>ICNA</i>	<i>TCTF Non-Base</i>
	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement
c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14	c16	
Alameda	71,904,586	35,045	-	-	470,350	2,392,027	258,356	(2,287)	-	(4,546)	2,104,111	424,792
Alpine	671,909	-	-	-	-	13,000	-	13,950	-	(42)	21,282	2,034
Amador	2,711,762	-	263,027	-	-	24,543	5,091	(97)	5,790	(165)	62,182	11,006
Butte	11,324,046	5,151	-	44,685	67,826	2,229	100,906	(330)	15,210	(699)	273,524	59,332
Calaveras	2,444,022	-	165,875	-	-	25,934	8,363	(83)	791	(154)	58,645	18,652
Colusa	1,871,077	-	-	-	-	25,526	6,727	(62)	-	(115)	48,701	13,708
Contra Costa	38,713,154	-	-	-	273,497	827,215	121,451	(1,330)	-	(2,452)	1,132,213	218,186
Del Norte	2,725,960	-	-	-	-	158,849	10,000	(91)	-	(178)	69,702	11,208
El Dorado	6,817,792	-	-	161	45,391	230,562	38,908	(221)	24,418	(446)	186,535	54,374
Fresno	46,755,301	-	-	23,136	319,030	(448,513)	262,538	(1,552)	75,930	(2,961)	1,211,523	181,080
Glenn	1,977,361	108	79,615	-	-	28,765	5,818	(69)	1,230	(125)	52,813	19,264
Humboldt	6,467,136	1,850	-	-	43,323	25,385	35,817	(211)	12,250	(406)	172,432	48,160
Imperial	8,875,357	4,637	-	-	59,293	154,305	29,817	(288)	25,465	(555)	237,510	67,678
Inyo	1,998,432	2,058	97,615	-	-	44,002	5,273	(62)	1,395	(123)	57,003	30,402
Kern	49,967,998	723	-	-	354,242	141,540	354,353	(1,723)	38,700	(3,153)	1,122,339	277,328
Kings	7,738,932	4,653	-	-	49,894	72,365	60,180	(243)	5,935	(482)	185,312	57,026
Lake	3,869,781	2,167	-	47,375	23,249	63,696	16,545	(113)	-	(237)	93,356	20,328
Lassen	2,319,679	3,240	-	-	-	7,071	4,000	(69)	4,241	(140)	65,929	20,156
Los Angeles	523,357,449	157,633	-	5,663,934	3,266,950	3,046,522	3,031,910	(15,885)	-	(34,504)	14,700,731	3,144,530
Madera	7,776,977	4,206	-	17,046	51,737	22,956	38,726	(252)	-	(498)	200,598	52,502
Marin	11,163,107	106	-	-	79,485	(139,473)	18,727	(387)	42,540	(675)	337,855	114,766
Mariposa	1,250,047	-	66,974	-	-	2,258	4,545	(42)	-	(76)	33,001	3,904
Mendocino	5,731,322	3,301	-	-	37,879	217,589	41,272	(184)	8,520	(381)	139,029	30,068
Merced	12,230,079	-	-	23,998	81,259	46,029	111,451	(395)	13,095	(781)	312,868	55,652
Modoc	929,699	9	43,077	-	-	21,921	2,000	(32)	776	(59)	26,220	6,134
Mono	1,770,102	266	91,503	-	-	10,812	545	(63)	-	(106)	43,038	12,446
Monterey	19,320,622	9,594	-	-	123,646	317,866	33,817	(601)	-	(1,159)	472,462	183,464
Napa	7,058,254	3,259	-	-	46,707	137,689	18,181	(227)	14,590	(442)	199,584	30,550
Nevada	5,270,936	4,780	-	-	30,688	30,486	3,091	(149)	-	(313)	139,614	49,946
Orange	130,767,872	30,147	-	-	872,502	(319,861)	482,531	(4,243)	-	(8,084)	3,891,207	923,882
Placer	16,474,436	-	-	49,991	110,314	222,437	52,726	(537)	24,920	(1,007)	410,174	77,378
Plumas	1,151,328	-	133,971	-	-	10,266	3,273	(40)	2,448	(76)	36,529	9,206
Riverside	97,863,437	21,300	-	-	678,057	2,333,859	766,341	(3,297)	-	(6,091)	2,296,005	532,226

2019-20 Allocations by General Ledger Account

October 2019

Court	816111	832010			837011	832012	2019-20 Total Court Allocations
	<i>General Fund</i>	<i>TCTF Base Ongoing</i>	<i>TCTF 3-Year Limited Term</i>	<i>TCTF One-Time</i>	<i>IMF</i>	<i>TCTF Non-Base</i>	
	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c17	c19	c18	c20	c21	c22	c23
Alameda	3,102,046	105,936	795,129	104,074	208,149	3,753,115	85,650,883
Alpine	20,340	34,050	556	72	146	7,470	784,767
Amador	51,756	35,678	18,548	2,427	4,856	150,570	3,346,974
Butte	124,077	43,899	109,411	14,321	28,642	989,640	13,201,871
Calaveras	50,506	35,975	21,828	2,857	5,714	210,440	3,049,365
Colusa	24,773	34,964	10,652	1,394	2,789	107,012	2,147,146
Contra Costa	1,396,191	83,820	550,676	72,078	144,156	2,707,047	46,235,901
Del Norte	94,130	35,186	13,108	1,716	3,431	214,730	3,337,751
El Dorado	213,120	42,091	89,432	11,706	23,412	627,624	8,404,860
Fresno	3,340,363	77,545	481,310	62,999	125,997	3,319,343	55,783,069
Glenn	54,665	35,256	13,884	1,817	3,635	144,738	2,418,775
Humboldt	73,084	39,988	66,183	8,662	17,325	635,141	7,646,122
Imperial	125,539	42,234	91,013	11,913	23,826	706,462	10,454,206
Inyo	75,586	34,814	8,998	1,177	2,355	48,006	2,406,932
Kern	3,544,268	73,135	432,568	56,619	113,238	2,896,470	59,368,644
Kings	45,118	40,538	72,265	9,459	18,917	715,035	9,074,904
Lake	9,123	36,839	31,385	4,108	8,216	285,153	4,510,971
Lassen	7,839	35,352	14,941	1,956	3,911	133,174	2,621,282
Los Angeles	18,887,968	481,756	4,949,153	647,795	1,295,590	72,432,204	655,013,735
Madera	384,825	40,842	75,626	9,899	19,797	696,803	9,391,792
Marin	644,511	45,525	127,388	16,674	33,348	244,710	12,728,207
Mariposa	22,301	34,793	8,770	1,148	2,296	55,843	1,485,762
Mendocino	311,771	37,897	43,074	5,639	11,276	545,437	7,163,508
Merced	774,827	46,009	132,733	17,373	34,747	853,429	14,732,374
Modoc	31,967	34,419	4,630	606	1,212	51,164	1,153,742
Mono	85,641	34,600	6,627	867	1,735	15,041	2,073,054
Monterey	277,496	53,341	213,775	27,982	55,962	756,644	21,844,911
Napa	309,795	40,226	68,819	9,008	18,016	370,668	8,324,679
Nevada	95,495	38,321	47,759	6,251	12,502	167,712	5,897,120
Orange	6,929,920	173,645	1,543,529	202,033	404,065	6,448,764	152,337,909
Placer	634,796	50,738	185,008	24,216	48,431	660,738	19,024,758
Plumas	14,929	34,866	9,578	1,253	2,507	154,059	1,564,096
Riverside	923,656	138,264	1,152,459	150,845	301,691	7,643,291	114,792,044